

Title I School Budget Plan

Wiener, Jr., Louis ES
450 E. Eldorado Ln. Las Vegas, NV 89123

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed: Check if Applicable Turnaround Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) : 2/5/18 2/7/18

Name	Position	Name	Position
Michael Blume	Principal	Kevin Nellis	Assistant Principal
Lilliane Brumwell	Teacher	Gina Holman Garcia	Counselor
Clarisse Smallen	Parent	Andrea Shafer	Parent

Budget Narrative Summary

Required Elements for All Title I Schools

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Teacher Staffing: \$0,000.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Site Liaison Ex Duty – Hourly	12.00	\$23.00	\$276.00		Extra duty pay for a licensed staff member to complete Title I paperwork outside the contract day	
Licensed Ex Duty Collaboration	393.00	\$23.00	\$9,039.00		393 Hours of Licensed Collaboration (Teacher analysis of student proficiency and growth data, Planning for instruction and progress monitoring)	
Licensed Ex Duty Tutoring	239.00	\$23.00	\$5,497.00		239 Hours of Tutoring (teachers to provide literacy and mathematics tutoring to students K-5)	
		Totals:	\$14,812.00	\$0.00	Total Other Salaries: \$14,812.00	

Title I Budget Summary	
Total Allocation	\$74,290.00
Funds Designated	\$74,290.00
Remaining Balance	\$0.00
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PISA Allocation	\$742.90
Designated PISA Funds	\$742.90
Remaining PISA Balance	\$0.00

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Lic. Ex. Duty – Parenting	80	\$23.00	\$1,840.00		80 hours of compensation for licensed staff to present learning opportunities to families outside the contract day (Sessions designed to provide resources for families to use with students at home to accelerate growth and build family engagement with student learning)	
Books – Parenting	120	\$20.00	\$2,400.00		Race to Read books for parents of kindergarten students. Parents will be trained on the material in this book within the first month of school.	
		Totals:	\$4,240.00	\$0.00	Total Parent Involvement Additional Funds: \$4,240.00	

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Designated PISA Funds	\$742.90
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Lic. Ex. Duty – PISA	24	\$23.00	\$552.00		Teacher Extra Duty for Parent Trainings (Training for teachers in the analysis of student proficiency and growth data, Training for additional instructional strategies to support and accelerate student growth)	
Refreshments – PISA	1	\$190.90	\$190.90		Light Refreshments for Parent Trainings and Family Academic Nights	
		Totals:	\$742.90	\$0.00	Total Parent Involvement - Set Aside: \$0,742.90	

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Remaining Balance	\$0.00
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PISA Allocation	\$742.90
Designated PISA Funds	\$742.90
Remaining PISA Balance	\$0.00